

**Social Science Research and Instructional Council
End of Year Report Including Proposed Budget
for 2007/08 and Justification
May 4, 2007**

**Prepared by SSRIC Executive Committee
Ed Nelson, Fresno, Chair 2006-07
Mike Reibel, Pomona, Past Chair 2005-06
Lori Weber, Chico, Chair Elect for 2007-08
John Korey, Pomona**

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The Social Science Research and Instructional Council (SSRIC) is the oldest and most active of the CSU Discipline Councils. It is composed of representatives from each of the CSU campuses. The Council supports teaching and research for faculty, staff, and students in all social sciences programs and departments throughout the CSU. Our focus is on the use of quantitative data in the classroom and in research. We do this by:

- managing and supporting the use of social science data in teaching and research,
- adding to the value of these data by developing instructionally related materials and making these available on our web site (<http://www.ssrlic.org>),
- providing a forum for sharing information about social science data and related computer products;
- initiating and conducting training programs, and
- sponsoring an annual student research conference for undergraduates and graduates.

Social Science Data Bases

The CSU currently subscribes to three social science data archives:

- The Inter-University Consortium for Political and Social Research (ICPSR) located at the University of Michigan,
- The Roper Center for Public Opinion Research located at the University of Connecticut, and
- The Field Institute located in San Francisco.

The Inter-University Consortium for Political and Social Research is the closest we have to a national social science data archive in the United States. It is a consortium of member institutions, which include virtually every major university and college in the United States and Canada and many universities throughout the world. The ICPSR data holdings serve a broad spectrum of disciplines including political science, sociology, history, economics, geography, demography, gerontology, public health, criminal justice, education, international relations, business, and education. Currently the ICPSR's archive includes over 6,500 studies with over 500,000 associated files including the General Social Survey, the American National Election Studies, U.S. Census data from 1790 to the present, the World Values Survey, Current Population Surveys, the Panel Study of Income Dynamics, U.S. election returns from 1788 to the present, the Monitoring the Future Surveys, the National Survey of Black Americans, the National Crime Victimization surveys, the Household Survey on Drug Abuse, and the National Health Interview Surveys. The ICPSR is a leader in training in quantitative empirical analysis through its Summer Training Program. Every summer the ICPSR provides financial support to member institutions for faculty to attend the summer program. The ICPSR also offers a Sabbatical Program for its members. Professor Lori Weber (Chico) was selected to be part of this program during the summer of 2006. She developed an instructional module based on Robert Putnam's book *Bowling Alone*. Her module focused on social capital and civic engagement and provides students with the opportunity to develop skills in quantitative reasoning and data analysis and is now on the ICPSR's website. More information about the ICPSR is available on its web site at <http://www.icpsr.org>.

The Field Institute in San Francisco conducts the Field Poll, which is one of the major state polls in California. Membership in the Field Institute provides access to all current Field Polls within 90 days of their completion and to the archive of past Field Polls, which date back to the 1950's, and provides the opportunity for CSU faculty to include their research questions in the Field Poll. At least two faculty each academic year are able to pursue their research agenda by taking advantage of this opportunity to include research questions in the Field Poll. The combination of the Field archival holdings and the current Field Polls provides historical data and current information on important social and policy issues in California that are not available through the ICPSR. More information is available on the Field web site at <http://www.field.com>.

The Roper Center for Public Opinion Research is one of the leading archives of public opinion data and includes a large collection of international data. It is a vital supplement to ICPSR data, which does not include many state-based public opinion surveys. More information is available on the Roper web site at <http://www.ropercenter.uconn.edu>.

These three archives provide high-quality data sources that are unique in their scope, longevity, and accessibility. ICPSR data have been available to CSU faculty, staff, and students since the early 1970s; Field data have been available since the mid 1970s; Roper data have been available since the early 1990s. It is essential that they remain available to all faculty, staff, and students in the CSU in order to meet the instructional and research functions of a major university and to successfully recruit new faculty.

Cost Savings

- The CSU paid \$108,457 for membership in the ICPSR during 2006-07 which includes the federation discount of 20%. This represents a cost savings of \$27,114 for the current academic year compared to what it would have cost the campuses to subscribe individually. The cost for next academic year (2007-08) will increase to \$109,453. This represents a small increase in cost of 0.9%. ICPSR dues are scheduled to increase minimally through 2010-11. The cost savings generated by the 20% federation discount for 2007-08 is \$27,363.
- The CSU paid \$57,000 for membership in the Field Institute during 2006-07. If the 22 CSU campuses were to join individually, the cost would be \$176,000. This represents a cost savings of \$119,000. The cost for next academic year (2007-08) will increase to \$60,000 which is a 5.3% increase. Membership in the Field Institute has not increased for several years. The cost savings for next academic year is \$116,000.
- The CSU paid \$11,500 for membership in the Roper Center during 2006-07. If the 22 CSU campuses were to join individually, the cost would be \$44,000. This represents a cost savings of \$33,375. The cost for next academic year (2007-08) will increase to \$12,500 which is an 8.7% increase. The cost savings for next academic year is \$31,500.
- Clearly our federated or centralized membership in these data archives results in considerable cost savings. Cost savings was \$179,489 for 2006-07 and will be \$174,863 in 2007-08.

Cost Savings		
	2006-07	2007-08
ICPSR	\$27,114	\$27,363
Field Institute	\$119,000	\$116,000
Roper Center	\$33,375	\$31,500
Total	\$179,489	\$174,863
Note: cost savings is defined as the difference between what the CSU pays for a federated or centralized membership and what it would cost for each individual campus to join separately		

Access to the Data

Data access is achieved through various mechanisms.

- ICPSR data can be downloaded through ICPSR Direct. Faculty, staff, and students on all subscribing CSU campuses can download data sets directly to the desktop.
- Field data can be downloaded to the desktop from the UC Data Archive at UC Berkeley. Berkeley provides us with access to their archive for a small amount of money per year. This avoids the cost of our establishing our own archive for the Field data. Of course, we still have to subscribe to the Field Institute. Berkeley is just providing access to the Field data. (Cost was \$3,000 in the 2005-06 academic year and decreased to \$1,500 in 2006-07. It will remain at \$1,500 in 2007-08.)
- Roper data can be downloaded to the desktop through Roper Express.
- Instructions on downloading the data are available on the SSRIC's website at <http://www.ssrlic.org> by clicking on the appropriate archive.
- Training workshops offered by SSRIC representatives provide instruction in accessing and using these data. For more information about the training workshops, please go to <http://www.ssrlic.org> and click on "Workshops" under "Participate."

Utilization

Utilization data for these archives is included in Appendix 1 of this report.

- ICPSR data report the number of data sets and number of megabytes downloaded by faculty, staff, and students for each of the campuses that pay dues. A total of 7,748 data sets were downloaded from ICPSR from July, 2005 through May, 2006. This is a large increase from 3,479 data sets ordered from July, 2004 through June, 2005. The amount of information (measured in megabytes) also increased sharply from 91,186 in 2004-05 to 476,766 in 2005-06 (not including June, 2006). Information will be added at the end of the 2006-07 academic year.
- Roper Center data report the number of data sets downloaded by faculty, staff, and students for each of the campuses. A total of 175 data sets were downloaded from the Roper Center from July, 2005 through May, 2006. This is an increase from 49 data sets that were ordered from October, 2004 through June, 2005. Prior to October, 2005, data sets had to be ordered through one person. Since October, 2005 data sets could be downloaded directly to the desktop through Roper Express. This increased the use of the data. The Roper Center also offers iPOLL, a data base of survey questions which can be searched to find data sets on particular topics. The use of iPOLL increased sharply from 2004-05 (138 sessions) to 2005-06 (315 sessions). Information will be added at the end of the 2006-07 academic year.
- The Field Institute data represent the number of times that faculty, staff, and students logged onto the Field Archive located at Berkeley to look for or download data. A total of 2,851 data sets were accessed from July, 2005 through May, 2006. This is a sharp increase from 556 data sets that were accessed from July, 2004 through June, 2005. Information will be added at the end of the 2006-07 academic year.

It is essential to keep in mind that these figures seriously underestimate the utilization of these data. A faculty member may download a data set and then use it to create instructional materials for his or her class. That data set may then be used by hundreds of students. However, it only counts once in the utilization data.

There are other types of utilization data as well. The SSRIC has sponsored a Student Research Conference since 1977. Students presenting at these conferences often use data from these archives. At the 2005 conference held in Fresno there were 30 student presentations representing 15 campuses. At the 2006 conference held in Northridge there were 36 student presentations representing 13 campuses. At the 2007 conference in East Bay there were 24 student presentations representing 11 campuses.

SSRIC members also visit CSU campuses to offer workshops, primarily for faculty but also available to staff and selected graduate students, providing training in accessing the data archives and in data analysis. In 2004-05, there were 6 workshops presented on 6 campuses with a total of 71 participants. In 2005-06, there were 10 workshops presented on 8 campuses with a total of 92 participants. In 2006-07, there were 8 workshops presented on 8 campuses. A social science data bases workshop has already been scheduled for next academic year in September at Channel Islands. In 2007-08, we will add a new workshop on SDA (Survey Documentation and Analysis), an online statistical package that is increasing in use. Campus dues pay for the travel expenses of the SSRIC presenters, but presenters receive no stipends for their services.

It is clear that use of the data sets from the three archives increased sharply from 2004-05 to 2005-06. (Information will be added for the 2006-07 academic year at the end of the year.) In part this is due to the improved technology for downloading data. But it is also due to the hard work of the SSRIC representatives in encouraging use of the data on campus and to the technical support provided by these SSRIC representatives. Additionally, the training workshops offered on the campuses have contributed to the increase in use. It is also clear that there are a substantial number of students who want to present their research at our Student Research Conference.

Value of the Data--Educational

The Social Science Research and Instructional Council has been instrumental in promoting the classroom use of the data archives, and data obtained from other sources, and has also focused on providing added value to these data.

As mentioned earlier, the SSRIC has offered many workshops over its history that provided training in accessing and analyzing data. In the past these have included one-week and two-weeks summer workshops for faculty on accessing and analyzing these data. More recently we have focused on shorter half-day workshops.

The SSRIC received funding from the Chancellor's Office in 1997-98 to create the Social Sciences Teaching Resources Depository (TRD). This web site contains instructional materials developed by CSU faculty, which are freely available to all users. These include instructional materials in many disciplines in the social sciences including sociology, political science, geography, psychology, and anthropology, as well as *SPSS for Windows; A Basic Tutorial*, a primer (authored by CSU faculty, most of which are SSRIC representatives) in the use of a widely used statistical analysis package. Another SSRIC representative has developed an instructional site, also accessible via the TRD, for teaching research methods in political science. In the past the TRD was housed at Bakersfield and now is on the SSRIC's website at

<http://www.ssrlic.org>. Without access to these data, faculty would not be able to meet their teaching responsibilities and students would not be able to learn critical quantitative skills.

Value of the Data—Research

Faculty in the CSU are required to publish in peer-reviewed scholarly journals to receive tenure and promotion. Social science faculty receive increasingly sophisticated training in quantitative analysis in graduate school and need access to high quality data provided by archives such as the ICPSR, Roper Center, and The Field Institute.

Value of the Data—Faculty Recruitment

Faculty often ask if the university belongs to various data archives when they come to campus on recruitment trips. They expect these data to be available and they need these data to meet their probationary plans and pursue their research interests. Every major university in the United States and many in other countries belong to the ICPSR. To not belong would be a serious impediment to faculty recruitment. (For a list of universities belonging to the ICPSR, see <http://www.icpsr.org/membership/ors.html>.) Roper Center and Field data add to the resources available to faculty. These are not overlapping sources of data. Each provides access to an important and distinctive type of data.

SSRIC Initiatives

The SSRIC is composed of dedicated social scientists who freely give of their own time to support teaching and research in the CSU. We provide many services that are both related to the data archives and independent of the data received from these archives. We do this in several ways:

- Creating instructional materials utilizing quantitative analysis.
- Maintaining a website that houses these materials and is freely available to all faculty, staff, and students.
- Offering training workshops on CSU campuses in the use of social science data and analytic tools such as SPSS.
- Providing technical support to all faculty, staff, and students in the CSU who use these data.
- Offering a Student Research Conference where undergraduate and graduate students may present their research in a non-threatening and supportive environment.

Our budget for 2006-07 and our proposed budget for 2007-08 includes program initiatives which we feel provide additional resources for faculty, staff, and students in the CSU.

- In 2006-07 we offered three stipends of \$1,000 each for faculty to create new instructional materials to be housed in the Teaching Resources located on our website. While these stipends are not large, we feel that the recognition that comes with the stipend is important to faculty. We think this will help expand the teaching resources available through the TRD. We plan to expand this initiative in 2007-08 by offering three stipends of \$3,000 for three faculty. We think this will be more effective in providing teaching materials for our teaching repository.

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- In 2006-07 we purchased a site license from UC Berkeley to create data sets in SDA (Survey Documentation and Analysis) format. SDA is a widely used online statistical program for analyzing data that can be used by students from any computer with an internet connection. Data from the Field Institute have been converted to SDA format thus increasing their value for teaching and research. While SDA is not as sophisticated and comprehensive as SPSS, it is very easy to learn and use which makes it ideal for introductory courses. The SDA license is housed at San Francisco State University which maintains our website. San Francisco State uses this software to convert data sets into SDA format which can then be used in instruction and will be housed on our website. We expect the addition of SDA data to our website will greatly expand the teaching usefulness of the data. We plan to continue this initiative in 2007-08 and to begin offering campus workshops on the use of SDA.
- We think that publishing a SSRIC Newsletter will help increase awareness of these teaching and research resources available. We have added this to our 2007-08 budget.
- We considered publishing a student research journal which would include some of the papers presented at our annual student research conference and other student papers that are research oriented. We have deferred this initiative to the future.
- The cost of these three initiatives is \$17,250 in 2007-08 which we feel will continue to provide the CSU with important resources for a reasonable amount of money.

We want to emphasize that the SSRIC both adds value to the data acquired through the archives to which we subscribe **and** provides important services to the CSU that are independent of these archives. SSRIC representatives act as unpaid technical consultants for the use of the archival data. At the same time, SSRIC representatives offer training workshops that can be used to process both the archival data and data obtained from other sources. The Student Research Conference includes presentations based on the archival data and on data that students have collected themselves or have acquired from other sources. We do this because we are committed to supporting teaching and research in the social sciences throughout the CSU.

Proposed SSRIC Budget for 2007-08

The SSRIC adopted their proposed budget for 2007-08 at its spring, 2007 meeting (see Appendix 2).

- Data subscriptions show the cost for the three archives for 2005-06, 2006-07, and 2007-08. There is a very modest 0.9% increase in cost for ICPSR data. There is a slightly higher increase for Field data (5.3%), but it should be noted that Field costs have not increased for several years. Roper data increased by 8.7%, but that cost is mitigated by the fact that it is by far the least expensive of the three data bases.
- Web and access services refer to the cost of UC Berkeley housing the Field data sets and the cost of San Francisco State maintaining the SSRIC's website. The cost for UC Berkeley decreased from \$3,000 to \$1,500 in 2006-07 and it remains constant at \$1,500 for 2007-08. Web and access services at San Francisco State are decreasing in 2007-08 from \$6,000 to \$4,500.
- Travel refers to the cost of supporting travel for SSRIC representatives to two meetings of the SSRIC per year, for travel to workshops that we present on CSU campuses, for travel to the Chancellor's Office for meetings, for travel to the biannual meeting of

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representatives to the ICPSR, and for other similar travel. The biannual meeting of ICPSR representatives is scheduled for October, 2007. This necessitates an increase in the travel budget of \$3,000 for 2007-08.

- Conferences and meeting expenses refer to the cost of the annual SSRIC Student Research Conference. These costs are increasing in 2007-08 from \$1,800 to \$2,300 to allow for room rental. In 2005 and 2006, the host campus did not charge for room rental. To allow for the possibility that we will have to pay for room use in the future we are increasing the budget by \$500.
- The cost of these three initiatives is \$17,250 in 2007-08. These initiatives will continue to provide the CSU with important resources for a modest investment of money.

Funding

Funding for the data archives and other SSRIC activities come from two sources – campus subscription fees and the Chancellor's Office. Campus subscription fees are listed in Appendix three.

There is an important assumption built into this analysis. In 2005-06 and 2006-07, 22 campuses subscribed to support the social science data bases and the activities of the SSRIC. This was an increase from 17 campuses that subscribed in 2004-05. We think this indicates that the campuses recognize the importance of the data bases and the work we are doing. It is also due, in part, to the hard work of the SSRIC representatives and other faculty on specific campuses that spent considerable amounts of time talking with campus administrators. At the same time, we recognize that campuses (particularly smaller campuses) experience fiscal problems at various times. There is always the possibility that some campuses may not resubscribe next year or in subsequent years. We would like the assurance of the Chancellor's Office that they will cover shortfalls caused by campuses dropping out. The SSRIC commits itself to doing everything it can to encourage and convince campuses to subscribe.

Appendix 1 – Utilization Report

Inter-university Consortium for Political and Social Research

This table summarizes the number of data sets and number of megabytes downloaded by faculty, staff, and students from ICPSR in 2004-05 and 2005-06 through May 31, 2006. Information for 2006-07 will be added.

Inter-university Consortium for Political and Social Research				
Campus	Data Sets Downloaded		Megabytes Downloaded	
	2004-05	2005-06	2004-05	2005-06
Bakersfield	75	438	1,424.34	12,241.68
Channel Islands	Not a member	37	Not a member	3,083.23
Chico	42	597	524.19	14,193.23
Dominguez Hills	309	94	3,319.11	2,519.82
East Bay	71	990	5,583.75	54,016.64
Fresno	34	382	459.30	27,784.63
Fullerton	354	1,022	7,314.01	11,426.22
Humboldt	88	68	8,337.51	3,131.48
Long Beach	0	0	0*	0*
Los Angeles	209	207	3,848.42	28,346.17
Monterey Bay	16	4	151.56	512.59
Northridge	27	931	2,094.08	13,209.05
Pomona	24	88	167.29	6,061.75
Sacramento	269	358	14,042.12	12,781.92
San Bernardino	629	462	4,429.63	17,953.36
San Diego	722	329	14,819.92	162,493.14
San Francisco	233	494	12,612.61	54,769.30
San Jose	295	88	8,109.20	6,156.58
San Luis Obispo	20	183	1,447.52	20,411.47
San Marcos	30	100	1,750.85	2,913.05
Sonoma	3	268	5.94	12,762.61
Stanislaus	29	608	744.81	7,085.13
Total	3,479	7,748	91,186.16	476,766.10
*Long Beach was only a member for the last three months of 2005-06.				

Roper Center for Public Opinion Research

This table summarizes the number of data sets that were downloaded from the Roper Center archive during 2004-05 (starting in October, 2004 when we established a systemwide membership in the Roper Center) and 2005-06 (through May 31, 2006). Information will be added for 2006-07. The Roper Center also offers iPOLL which is a data base of survey questions which can be used for trend analysis and to select data sets for downloading. This table also reports the number of times that faculty, staff, and students used iPOLL.

Roper Center for Public Opinion Research				
Campus	Data Sets Downloaded		iPOLL Sessions	
	2004-05	2005-06	2004-05	2005-06
Bakersfield	1	17	14	29
Channel Islands	Not a member	0	Not a member	0
Chico	1	4	0	10
Dominguez Hills	0	0	29	54
East Bay	1	6	0	6
Fresno	2	6	23	10
Fullerton	3	60	0	75
Humboldt	0	0	1	2
Long Beach	0	4	0	10
Los Angeles	5	6	0	2
Monterey Bay	0	1	8	1
Northridge	10	1	1	11
Pomona	3	10	13	10
Sacramento	4	32	2	42
San Bernardino	0	1	0	1
San Diego	4	9	16	23
San Francisco	2	11	1	21
San Jose	11	0	15	0
San Luis Obispo	1	2	0	3
San Marcos	0	0	0	0
Sonoma	0	5	5	5
Stanislaus	1	0	10	0
Total	49	175	138	315

The Field Institute

This table summarizes the number of times that the Field archive at UC Berkeley was accessed by faculty, staff, and students. We do not have information on the number of data sets that were downloaded, but only on the number of accesses. Information will be added for 2006-07.

The Field Institute		
Campus	2004-05	2005-06
Bakersfield	50	293
Channel Islands	Not a member	0
Chico	0	401
Dominguez Hills	0	317
East Bay	14	4
Fresno	49	78
Fullerton	26	0
Humboldt	0	333
Long Beach	0	1
Los Angeles	0	9
Monterey Bay	32	69
Northridge	17	0
Pomona	55	500
Sacramento	40	457
San Bernardino	0	1
San Diego	10	3
San Francisco	0	52
San Jose	193	0
San Luis Obispo	50	65
San Marcos	0	135
Sonoma	0	28
Stanislaus	20	0
Unknown campus	0	105
Total	556	2851

Student Research Conference

This table summarizes the number of student presentations at our annual Student Research Conference in 2005, 2006, and 2007. The 2005 conference was held in Fresno, the 2006 conference in Northridge, and the 2007 conference in East Bay. The location of the conference influences the number of presentations from specific campuses. The 2008 conference will be held in Long Beach.

Student Research Conference			
Campus	2005	2006	2007
Bakersfield	4	2	0
Channel Islands	0	2	0
Chico	0	0	0
Dominguez Hills	0	2	0
East Bay	5	3	2
Fresno	4	4	2
Fullerton	1	2	0
Humboldt	1	0	0
Long Beach	0	0	1
Los Angeles	2	1	2
Monterey Bay	1	0	3
Northridge	1	5	1
Pomona	1	2	1
Sacramento	1	0	1
San Bernardino	1	0	1
San Diego	1	1	5
San Francisco	5	1	0
San Jose	0	0	0
San Luis Obispo	1	0	0
San Marcos	1	1	0
Sonoma	0	0	0
Stanislaus	0	10	5
Total	30	36	24
Number of campuses participating	15	13	11

Training Workshops

This table summarizes the workshops presented by the SSRIC on CSU campuses, the topic, and the number of faculty, staff, and graduate students attending. Data are presented for the 2004-05, 2005-06, and 2006-07 academic years. Information will be added for number in attendance for 2006-07.

Training Workshops			
Campus	Date	Topic	Attendance
2004-05			
San Jose	Oct. 28, 2004	social science data bases	18
Bakersfield	Jan. 29, 2005	social science data bases	10
Pomona	Feb. 25, 2005	social science data bases	14
Stanislaus	Feb. 26, 2005	social science data bases	14
Monterey Bay	April 22, 2005	social science data bases	5
Northridge	May 6, 2005	social science data bases	10
Total	6 campuses		71
2005-06			
Fullerton	Sept. 24, 2005	social science data bases	10
San Francisco	Nov. 11, 2005	social science data bases	13
Bakersfield	Dec. 9, 2005	social science data bases	10
Bakersfield	Dec. 10, 2005	SPSS -- introductory	9
Sacramento	March 24, 2006	social science data bases	12
Chico	March 25, 2006	social science data bases	7
Dominguez Hills	April 17, 2006	social science data bases	7
Monterey Bay	April 14, 2006	social science data bases	7
San Marcos	April 21, 2006	social science data bases	6
Bakersfield	May 13, 2006	SPSS -- intermediate	11
Total	8 campuses		92
2006-07			
Humboldt	Oct. 5, 2007	social science data bases	
Long Beach	Nov. 3, 2007	social science data bases	
San Diego	Feb. 8, 2007	social science data bases	
San Luis Obispo	March 2, 2007	social science data bases	
Stanislaus	March 24, 2007	social science data bases	
San Bernardino	April 7, 2007	social science data bases	
East Bay	April 26, 2007	social science data bases	
Los Angeles	May 4, 2007	social science data bases	
Total	8 campuses		

Appendix 2 – Proposed Social Science Research and Instructional Council Budget, 2007-2008

Expenditures

	2005- 2006	2006- 2007	2007-08	% change
Data Subscriptions				
ICPSR	\$93,755	\$108,457	\$109,453	0.9%
Field	\$57,000	\$57,000	\$60,000	5.3%
Roper	\$10,625	\$11,500	\$12,500	8.7%
Subtotal	\$161,380	\$176,957	\$181,953	2.8%
Web & Access Services				
Berkeley	\$3,000	\$1,500	\$1,500	0.0%
SFSU	\$6,000	\$6,000	\$4,500	-25.0%
Subtotal	\$9,000	\$7,500	\$6,000	-20.0%
Travel (SSRIC meetings, workshops, etc.)	\$17,000	\$17,000	\$20,000	17.6%
Conference & Meeting Expenses	\$1,800	\$1,800	\$2,300	27.8%
Program Initiatives				
TR Fellowships		\$3,000	\$9,000	200.0%
SDA License		\$6,350	\$6,250	-1.6%
SSRIC Newsletter		\$0	\$2,000	
Student Research Journal		\$3,350	\$0	-100.0%
National Study of the Changing Workforce		\$550	\$0	-100.0%
Subtotal		\$13,250	\$17,250	30.2%
Total	\$189,180	\$216,507	\$227,503	5.1%

Note: Percent change column refers to change from 2006-07 to 2007-08.

Revenue

Note: The Chancellor's Office agrees to fund the shortfall in revenue between revenue from campus dues and budgeted expenditures. The SSRIC agrees to continue its efforts to maximize campus subscription revenues.

		% of total budget paid by CO
Maximum possible revenue from dues for 2007-2008 (rates remain the same as in 2006-07 and all campuses subscribe except Maritime)	\$144,864	
Minimum Chancellor's Office contribution (shortfall) for 2007-2008	\$82,639	36.3%
Revenue from dues for 2006-2007	\$144,864	
Chancellor's Office contribution (shortfall) for 2006-2007	\$71,643	33.1%

Appendix 3 – Campus Fees by Year

Campus	2002-03 fees	2003-04 fees	2004-05 fees	2005-06 fees	2006-07 fees	proposed 2007-2008 fees
Bakersfield	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
Channel Islands	\$ 3,375.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,940	\$ 2,940
Chico	\$ 9,000.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 7,088	\$ 7,088
Dominguez Hills	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
East Bay	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
Fresno	\$ 9,000.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 7,088	\$ 7,088
Fullerton	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
Humboldt	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
Long Beach	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
Los Angeles	\$ 9,000.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 7,088	\$ 7,088
Maritime Academy	\$ 3,375.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,940	\$ 2,940
Monterey Bay	\$ 3,375.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,940	\$ 2,940
Northridge	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
Pomona	\$ 9,000.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 7,088	\$ 7,088
Sacramento	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
San Bernardino	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
San Diego	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
San Francisco	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
San Jose	\$ 11,500.00	\$ 8,625.00	\$ 8,625.00	\$ 8,625.00	\$ 9,056	\$ 9,056
San Luis Obispo	\$ 9,000.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 7,088	\$ 7,088
San Marcos	\$ 3,375.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,940	\$ 2,940
Sonoma	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
Stanislaus	\$ 6,750.00	\$ 5,062.50	\$ 5,062.50	\$ 5,062.50	\$ 5,316	\$ 5,316
TOTAL	\$ 186,250.00	\$ 140,762.50	\$ 140,762.50	\$ 140,762.50	\$ 147,801	\$ 147,801

number of
campuses
actually
subscribing

17

22

22